

**WAYSIDECHAPEL**

2026-2027 BUDGET

A community rooted in the Word, reaching out to the world, reproducing Christ followers

	OCT '25 - SEPT '26	OCT '26 - SEPT '27
CHILDREN'S	\$184,166	\$192,145
CONGREGATIONAL CARE	\$10,200	\$3,600
CHURCH OPERATIONS	\$476,935	\$478,975
COMMUNICATIONS	\$35,070	\$36,687
COMMUNITY	\$31,630	\$33,230
CONNECT	\$6,500	\$25,300
CREATIVE	\$0	\$13,650
EQUIPPING	\$4,200	\$3,500
FACILITIES	\$467,070	\$574,371
FOOD SERVICE	\$4,350	\$4,500
MEN'S	\$16,250	\$16,250
MISSIONS & OUTREACH	\$405,584	\$424,939
PERSONNEL	\$2,760,012	\$2,861,996
STUDENTS	\$67,805	\$70,125
SENIOR ADULTS	\$4,100	\$11,310
WOMEN'S	\$27,600	\$25,220
WORSHIP & MEDIA	\$117,512	\$127,900
YOUNG ADULTS	\$26,050	\$22,625
TOTALS:	\$4,645,034	\$4,926,323