



A community rooted in the Word, reaching out to the world, reproducing Christ followers

	OCT '23 - SEPT '24	OCT '24 - SEPT '25
BODY LIFE MINISTRY	\$9,800	\$9,200
CHILDREN'S MINISTRY	\$123,820	\$146,606
CHURCH OPERATIONS	\$392,650	\$488,199
COLLEGE MINISTRY	\$15,700	\$15,175
COMBINED STUDENT ACTIVITIES	\$11,900	\$9,700
COMMUNICATIONS	\$22,370	\$40,364
COMMUNITY MINISTRY	\$27,140	\$32,118
CONNECT MINISTRY	\$6,500	\$7,800
EQUIPPING MINISTRY	\$4,180	\$4,375
FACILITIES	\$425,909	\$395,816
FOOD SERVICE	\$6,600	\$3,850
HIGH SCHOOL MINISTRY	\$19,890	\$26,700
MEN'S MINISTRY	\$13,050	\$13,000
MIDDLE SCHOOL MINISTRY	\$23,600	\$29,250
MISSIONS & OUTREACH MINISTRY	\$415,924	\$407,024
PERSONNEL	\$2,630,983	\$2,720,034
SENIOR ADULTS MINISTRY	\$3,200	\$3,225
SINGLE ADULTS MOMENTUM	\$12,950	\$13,475
WOMEN'S MINISTRY	\$24,200	\$40,200
WORSHIP MINISTRY	\$95,040	\$107,975
TOTALS:	\$4,285,406	\$4,514,086