

*A community rooted in the Word, reaching out to the world, reproducing Christ followers*

|                              | OCT '21 - SEPT '22 | OCT '22 - SEPT '23 |
|------------------------------|--------------------|--------------------|
| BODY LIFE MINISTRY TEAM      | \$10,264           | \$9,400            |
| CHILDREN'S MINISTRY TEAM     | \$141,007          | \$143,122          |
| CHURCH OPERATIONS            | \$290,500          | \$299,150          |
| COLLEGE MINISTRY TEAM        | \$13,150           | \$15,600           |
| COMBINED STUDENT ACTIVITIES  | \$6,700            | \$5,250            |
| COMMUNICATIONS               | \$22,500           | \$22,190           |
| COMMUNITY MINISTRY TEAM      | \$14,200           | \$24,550           |
| CONNECT MINISTRY TEAM        | \$8,125            | \$6,900            |
| EQUIPPING MINISTRY TEAM      | \$8,250            | \$1,925            |
| FACILITIES                   | \$357,585          | \$406,426          |
| FOOD SERVICE                 | (\$6,700)          | (\$200)            |
| HIGH SCHOOL MINISTRY TEAM    | \$15,420           | \$15,600           |
| MEDIA & TECH MINISTRIES      | \$145,779          | \$99,093           |
| MEN'S MINISTRY TEAM          | \$9,400            | \$10,650           |
| MIDDLE SCHOOL MINISTRY TEAM  | \$22,270           | \$22,770           |
| MISSIONS & OUTREACH MINISTRY | \$449,494          | \$465,094          |
| PERSONNEL                    | \$2,106,831        | \$2,323,445        |
| SENIOR ADULTS MINISTRY TEAM  | \$3,600            | \$3,110            |
| SINGLE ADULTS   MOMENTUM     | \$22,725           | \$8,110            |
| STONE OAK CAMPUS             | \$713,944          | \$729,106          |
| WOMEN'S MINISTRY TEAM        | \$21,675           | \$21,675           |
| WORSHIP MINISTRY TEAM        | \$32,300           | \$35,380           |
| <b>TOTALS:</b>               | <b>\$4,409,019</b> | <b>\$4,668,946</b> |